

Providing *super fun* social *life changing* opportunities for young people with a disability

2020 Impact Report

Flying Fox is shaping an entire generation of young people who are driven to create an inclusive world for people of all abilities.



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Let's celebrate



The Flying Fox community demonstrated a remarkable level of nimbleness, creativity and tenacity in 2020. The organisation exists to bring groups of people together to have fun, and in 2020 this simply was not possible.

The team and Buddies of Flying Fox didn't want our Campers to miss out on fun, social opportunities and so they pounced on the chance to experiment and expand.

Within 2 weeks of lockdown being announced, the team had started Upstream – weekly online social sessions for our Campers and Buddies. By the end of the year, 2,000 Camper and 1,020 Buddy spots had been enjoyed! And with such a successful launch of this new program, Upstream is here to stay! The team is excited to have another way to bring fun, social opportunities to our community into the future.

In October, Flying Fox ran the Fun-A-Thon, a community festival of fun that saw over 2,000 people join engaging online sessions each evening over a 5 day period. And thanks to our community, the event raised \$125,000.

When we emerged from Covid-19 restrictions, the team were ready – offering 3 MEGA camps in December for over 250 people!

I hope you share my gratitude and sense of optimism about all that the Flying Fox team, Buddies and Campers have achieved together in 2020. The Board could not be prouder of the team and thank them for their knack of making things happen – all with a splash of fun.

Thank you for the part you played in Flying Fox's year and we look forward to seeing you, perhaps in real life, throughout 2021!

Amanda Coombs
Chair, Flying Fox



Summary of 2020 programs

We kicked off the year with 4 Shortz getaways before Covid-19 hit and 1 spontaneous Shortz as soon as restrictions ended. We loved hanging out with our 30 Campers and 30 Buddies on these programs!



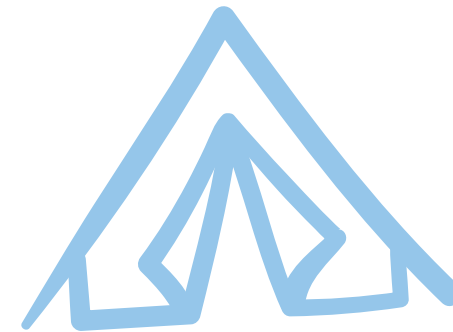
Covid sent Flying Fox in a new direction. We created Upstream, our creative and engaging online sessions for our Campers and Buddies.

The highlight of the year, in both Upstream and our day-camps, was our fast-paced and innovative problem solving in the face of the challenging 2020 year. We kept our Campers and Buddies not just busy but smiling throughout every week of lockdown.



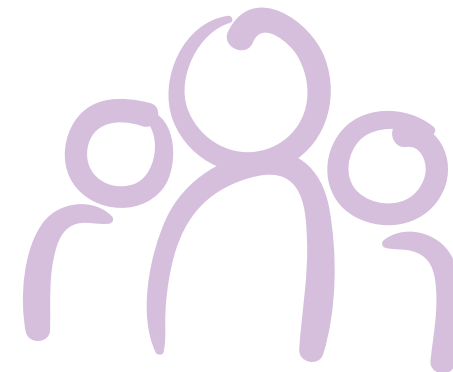
We ran over **120** Upstreams

- 2000 Camper spots filled
- 1020 Buddy spots filled



We ran **4** Camps

- 75 Camper spots filled
- 125 Buddy spots filled
- SOCS camp for 27 siblings, supported by 20 Buddies



We ran over **25** Trainings

- 400 Buddy spots filled



Tova House update

Tova House is up and running!! After three years of ideas, fundraising, and renovations, we finally have our very own holiday house.

It has been an incredible journey surrounded by the most generous people from our funders to our plumber and from our Buddies to our board; this house belongs to the entire Flying Fox community.

We have run our first Shortz at the house for just a few of our veteran Campers and Buddies and it was a huge success. We are excited for so many Shortz at Tova House in 2021 and beyond.



FLYING FOX FUN-A-THON

Wow! How good was the Fun-A-Thon!

Our week-long fun-a-thon included a bunch of amazing speakers!

We gave away a car, a diamond necklace and 50 other prizes and we raised \$125,000 for Flying Fox!



We started off strong with Hollywood superstar Zack Gottsagen. We then had the most fun (and secretly competitive) trivia ever with Tom Gleisner. We enjoyed an insightful campfire chat with Melanie Dimmitt and Richard Wilkins. On day 4, our super star Flying Fox Campers stole the show. And then we finished with a bang, with a sing-a-long with Vance Joy!



Financials **as at Dec 31, 2020*



Donations	\$	389,169
Fun-A-Thon	\$	125,000
Grants	\$	21,250
Other Revenue	\$	1,099
Programs	\$	193,711
Total Revenue	\$	730,229
Administration Costs	\$	48,893
Finance, Insurance & Depreciation Costs	\$	46,675
Marketing & Advertising	\$	20,449
Occupancy	\$	7,500
Program Costs	\$	84,690
Staff Costs	\$	413,110
Tech Fees	\$	14,244
Tova House - Set-Up Costs	\$	131,529
Total Expenses	\$	767,090
Operating Surplus / Deficit	\$	(36,861)

Note: The operating deficit excludes government support, subsidies and Cash Flow Boost payments that are non-recurring items.

Thank you!

Our wholehearted thanks goes to the supporters who make our programs possible.

We're excited to continue supporting young people with a disability and the community through more fun positive social experiences!





FLYING FOX



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